

North Devon Locality (County) Committee Locality Budget for financial year 2011/12 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the North Devon County Committee before taking effect.

Recommendation:

(a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2011/12

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 8th March 2012. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

2. New Spending Proposals for approval by the Committee – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Pathfield School	Northern Devon Special Games	Cllrs Yabsley and Fowler	£1,000.00 from Cllr Yabsley £500.00 from Cllr Fowler

Electoral Divisions: All
Strategic Director: Place: Heather Barnes

Roger Grainger

Contact for enquiries: Roger Grainger
Room No: Room G60, County Hall, Exeter
Tel No: 01392 382865

Background Paper None

Date

File Ref.

Appendix 1

2011/12 Locality Budget Decisions as at 8th March 2012

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Brian Greenslade

Div 27 - Barnstaple North

Brought forward	Budget 2011-12	Total Budget
10,830.00	15,000.00	25,830.00

Requested	Paid	Monies remaining
596.00	14,957.00	10,277.00

Project name	Details	Reference Number	Requested	Paid
North Devon All Starz	To assist with purchasing a revolving stage	ND27/019		1,000.00
DCC Highways	Funding to assist with traffic order legal costs to amend parking restrictions in Barnstaple	ND27/020		500.00
Branstaple Male Voice Choir	To assist with uniforms and repair/replcement of piano	ND27/021		500.00
Zephyr Residents Asscoiation	Play Park Equipment	ND27/022		4,000.00
Children's Summer Club for the Community	To offer social and educational opportunites to children and young people living in deprived areas	ND27/023		1,000.00
N Devon Theatres Trust (Barnstaple Museum)	Conversion of old Tourist Information Centre into a Tea Room, for use by visitors and as a community resource	ND27/024		2,500.00
Barnstaple Fair Carnival Association & Charitable Trust	To assist with the costs of putting on the annual Carnival and its associated events and activities	ND27/025		500.00
Barnstaple Town Council	1 x towable salt spreader and 1 x push along spreader	ND27/026		922.00
Barnstaple Library	Painting of 'void' area in the library	ND27/027		375.00
Museum of Barnstaple & North Devon	Exeter Inn community excavation	ND27/028		300.00
DCC Highways	Provision of grit bin for Chanters Hill, Barnstaple	See ND28/033		300.00
Ilfracombe Town Council	Purchase an accessible bicycle	ND27/029		368.00
DCC Highways	Provision of 3 x grit bins	ND27/030		900.00

Div 28 - Barnstaple South

Chris Haywood

Brought forward	Budget 2011-12	Total Budget
2,540.00	15,000.00	17,540.00

Requested	Paid	Monies remaining
1,000.00	11,298.00	5,242.00

North Devon Gang Show	Assist with production costs	ND27/031	500.00	
DCC Highways	Additional bollards for Boutport St and Pilton St	ND27/032		1,292.00
Pilton Community College	Support for student exchange visit to Susa, Italy	ND27/033		500.00
DCC Highways	Additional costs associated with erection of bollards in Boutport St and Pilton St	ND27/034	96.00	

Project name	Details	Reference Number	Requested	Paid
North Devon All Starz	To assist with purchasing 4 microphones	ND28/027		600.00
DCC Highways	Funding to assist with traffic order legal costs to amend parking restrictions in Barnstaple To assist with over 50s lunch budget to celebrate the Royal Wedding at Whiddon Valley Community Centre	ND28/028		500.00
Forches Community Association	To assist with uniforms and repair/replacement of piano	ND28/029		150.00
Branstaple Male Voice Choir	To assist with set up costs of support meetings in Barnstaple	ND28/030		500.00
Myasthenia Gravis Association	Provide new laptop and ceiling mount for projector, for in-house training	ND28/031		500.00
Samaritans, N Devon & N Cornwall Branch	Provision of 2 x grit bins for Style Close and Chanters Hill, Barnstaple	ND28/032		406.00
DCC Highways	Conversion of old Tourist Information Centre into a Tea Room, for use by visitors and as a community resource	ND28/033		300.00
N Devon Theatres Trust (Barnstaple Museum)	To assist with the costs of putting on the annual Carnival and its associated events and activities	ND28/034		2,500.00
Barnstaple Fair Carnival Association & Charitable Trust		ND28/035		500.00

Brian Greenle
now paid
for the
Chanters Hill
grit bin

Div 29 - Braunton Rural

Caroline Chugg

Brought forward	Budget 2011-12	Total Budget
11,000.00	15,000.00	25,830.00

Barnstaple Town Council	1 x towable salt spreader and 1 x push along spreader	ND28/036		922.00
Berry House respite care	Provision of a walk-in shower	ND28/037		2,000.00
Barnstaple Town Council	New street signs at the entrance to Park School	ND28/038		351.00
Museum of Barnstaple & North Devon	Exeter Inn community excavation	ND28/039		300.00
Tawstock Parish Council	Purchase salt spreader	ND28/040		331.00
Forches Cross Primary School	Forches Café	ND28/041	500.00	
See Hear Centre	Provide speech-to-text operator service	ND28/042		938.00
North Devon Gang Show	Assist with production costs	ND28/043	500.00	
Pilton Community College	Support for student exchange visit to Susa, Italy	ND28/044		500.00

Requested	Paid	Monies remaining
0.00	8,500.00	17,330.00

Project name	Details	Reference Number	Requested	Paid
Braunton Tennis Club	Coaching for Braunton young people who are economically disadvantaged	ND29/011		800.00
Braunton School & Community College	Physical Education Sports Improvement & Development Plan	ND29/012		3,182.00
North Devon Plus	Atlantic Watersports Games 2011	ND29/013		1,000.00
Berry House respite care	Provision of a walk-in shower	ND29/014		1,000.00
Braunton Bowling Club	Purchase 12 shirts for loan to new members during competitions	ND29/015		192.00
Heanton Punchardon Parish Council	Replacement of 3 Parish notice boards	ND29/016		1,320.00
Braunton Parish Council	Purchase salt spreader for snow wardens	ND29/017		503.00
Heanton Punchardon Parish Council	Salt spreader for snow wardens	ND29/018		503.00

Div 30 - Chumleigh & Swimbridge

Richard Edgell

Brought forward	Budget 2011-12	Total Budget
(400.00)	15,000.00	14,600.00

--	--	--	--	--

Requested	Paid	Monies remaining
1,750.00	5,431.00	7,419.00

Project name	Details	Reference Number	Requested	Paid
Bratton Fleming Sports Club	Improvements to football pitch and ancillary works	ND30/023		2,500.00
Loxhore Village Hall	Installation of solar panel system on village hall roof	ND30/024		500.00
Burrington Parish Council	Play equipment on village green	ND30/025		1,000.00
Kings Nympton Community Website	Development of website	ND30/026		350.00
Tawstock Parish Council	Purchase salt spreader	ND30/027		331.00
Chittlehamholt, Warkleigh & Satterleigh PC	Purchase salt spreader	ND30/028	450.00	
Landkey Village Hall	Village hall enhancement project	ND30/029	500.00	
Swimbridge Parish Council	Salt spreader	ND30/030	800.00	
Swimbridge PCC	Swimbridge Church Streamside Garden	ND30/031		750.00

Div 31 - Combe Martin Rural

Andrea Davis

Brought forward	Budget 2011-12	Total Budget
10,500.00	15,000.00	25,500.00

Requested	Paid	Monies remaining
1,100.00	8,537.88	15,862.12

Project name	Details	Reference Number	Requested	Paid
Parracombe Parish Council	re-surfacing of old tennis court	ND31/009	400.00	
West Down Parish Hall Management Committee	Grit Bin for West Down Parish Hall car park	ND31/010		244.38

DCC Highways	Double Yellow Line Markins on Beach Road, Woolacombe	ND31/013		1,200.00
Parracombe RAOB Hall	to assist with laying new flooring	ND31/014		1,200.00
DCC Highways	Directional Parking Signs for West Down village	ND31/015		300.00
Combe Martin Museum	Refurbishment of outer museum doors and windowsill	ND31/016		300.00
Combe Martin School	Provision of wheeled toys and large play equipment	ND31/017		350.00
Lynmouth Community Heartbeat Trust	Purchase of a defibrillator for use by trained persons from within the community	ND31/018		700.00
Ilfracombe College	Support visit of feeder primary schools Year 6 to College for Friendship Day	ND31/019		135.00
Ilfracombe Town Council	Purchase an accessible bicycle	ND31/020		368.00
DCC Highways	Double yellow lines at Beach Rd, Woolacombe	ND31/021		2,400.00
Parracombe Primary School	School garden project	ND31/022		880.50
Devon & Cornwall Police	Fund officer attendance on National Wildlife Crime Officer course	ND31/023	700.00	
DCC Highways	Replace vandalised gate at Trimstone picnic area, West Down	ND31/024		460.00

Div 32 - Fremington Rural

Brought forward	Rodney Cann	
(600.00)	Budget 2011-12	Total Budget
	15,000.00	14,400.00

Requested		
0.00	Paid	Monies remaining
	14,828.00	(428.00)

Project name	Details	Reference Number	Requested	Paid
Roundswell Residents Association	Set up costs (laptop, printer and notice boards)	ND32/018		450.00

Instow Parochial Church Council	All Saints Community Centre - extension to provide disabled WC, kitchenette, storage room and water supply	ND32/019		2,500.00
Appledore Instow Ferry Group	To assist with the re-instatement of the ferry service between these communities	ND32/020		3,000.00
Westleigh Instow & West Yelland Community on Show	To assist with purchasing a generator for this summer community show	ND32/021		650.00
North Devon District Council	Lagoon View Open Space, Yelland	ND32/022		1,370.00
Fremington Youth Football Club	Purchase of equipment and kit	ND32/023		1,000.00
Byeways Bowling Club	Purchase of chairs	ND32/024		190.00
N Devon AONB and Biosphere Service	To install bike racks, erect a new bird hide and create display boards and a children's heritage trail	ND32/025		4,000.00
Byeways Bowling Club	To purchase a bowling wheelchair for disabled members and general public to use	ND32/026		700.00
Ilfracombe Town Council	Purchase an accessible bicycle	ND32/027		368.00
DCC Highways	Grit bin for Fremington	ND32/028		300.00
DCC Highways	Grit bin for Bradavin Cross, Westleigh	ND32/029		300.00

Div 33 - Ilfracombe

Brought forward	Geoff Fowler	
8,700.00	Budget 2011-12	Total Budget
	15,000.00	23,700.00

Requested		
2,700.00	Paid	Monies remaining
	19,930.00	1,070.00

Project name	Details	Reference Number	Requested	Paid
Ilfracombe Gig Club	To assist with purchasing a specialised trailer to transport the boats to and fro harbour and race events	ND33/015		2,000.00
DCC Highways	Ilfracombe Traffic Regulation	ND33/016		5,500.00

Div 34 - South Molton Rural

Jeremy Yabsley

Brought forward		
1,820.00	Budget 2011-12	Total Budget
	15,000.00	16,820.00

Requested		
0.00	Paid	Monies remaining
	9,474.00	7,346.00

	Orders			
Greener Ilfracombe Ltd	Laston Green Community Garden	ND33/017		1,500.00
Devon Development Education	for Devon Cultural Champions project	ND33/018		200.00
North Devon Theatre's Trust	Performing Arts Education Programme	ND33/019		2,500.00
Ilfracombe Yacht Club	To enable all sections of the community to learn dinghy sailing	ND33/020		2,500.00
Sunrise Group	Developing and equipping a creche facility	ND33/021		500.00
DCC Highways	Provision of grit bin for New Barnstaple Rd, Ilfracombe	ND33/022		300.00
SCRIBES (South West) CIC	Transform4Work drop in advice and support centre for vulnerable people	ND33/023		2,000.00
North Devon Council	Larkstone/Cove Bank enhancement works	ND33/024		2,130.00
Ilfracombe Access Group	Putting parks and gardens of Ilfracombe on to the 'Phototrails' national accessible web site	ND33/025		500.00
Ilfracombe May Day Organising Committee	Support for May Day activities/celebrations	ND33/026	200.00	
Ilfracombe Bowling Club	New roof and central heating system for club house	ND33/027	2,500.00	
DCC Highways	Grit bin for Meadow Close, The Shields, Ilfracombe	ND33/028		300.00

Letter of intent sent Feb '12. Review Sept '12

Project name	Details	Reference Number	Requested	Paid
George Nympton Village Hall Management Committee	Replacement cooker for village hall	ND34/019		500.00

West Buckland Festival	To assist with running the festival 8 - 11 Sept `11	ND34/020	400.00
South Molton & Bad Bevensen Twinning Association	Visit of 45 junior fire persons from Bad Bevensen Germany	ND34/021	200.00
Molland Parish Hall	To complete refurbishment of Hall	ND34/022	500.00
DCC Highways	Installation of street light at Beech Tree Hill, Brayford	ND34/023	2,000.00
The Community Company	South Molton Skate Park	ND34/024	1,774.00
DCC Highways	3 x grit bins - Witheridge	ND34/025	900.00
DCC Highways	2 x grit bins - Romansleigh	ND34/026	600.00
DCC Highways	Traffic Order for East St, South Molton	ND34/027	300.00
South Molton & District Museum	Replacement of CCTV	ND34/028	500.00
DCC Highways	Grit bin for Alswear (Mariansleigh Parish)	ND34/029	300.00
Twitchen Parish Hall	New heating system	ND34/030	1,500.00